



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY

DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

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TO: RECIPIENTS OF THE 2011 NOVEMBER SUBVENTION BINDER FOR
THE 2012-13 GOVERNOR'S BUDGET

FROM: JANE CHRISTOPHERSON, Chief *Jane Christopherson*
Estimates Branch

SUBJECT: FISCAL YEAR (FY) 2012-13 LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the 2011 November local assistance estimates for the 2012-13 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

This Subvention binder covers both FY 2011-12 and FY 2012-13 and provides detailed estimates for the Department's basic programs and premises. It also provides trends and final caseload projections and the methodologies used to develop the individual expenditure estimates.

The 2011 November Subvention binder is also available on the internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Fiscal/Funding" tab.

Should you have any questions, please call the Estimates Branch at (916) 657-1668.